

**Moscow School District Ten-Year Planning**

**Updated: 1/27/2023**

All costs are roughly estimated due to the length of time prior to completion. All costs will vary pending current market costs at the time of completion.

Location	Facilities	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Scale	Estimated Cost Range	
MMS	Resurface track - Restripe/repair track	\$\$\$\$										\$	\$5,000 - \$10,000	
MMS	Replace HVAC system			Bond								\$\$	\$10,001 - \$50,000	
MMS	Replace roof over outside bleacher storage		\$\$\$									\$\$\$	50,001 - \$100,000	
MMS	Resurface tennis courts			\$\$\$								\$\$\$\$	\$100,001 - \$500,000	
MMS	Asphalt (remove and replace alley to fields)				\$\$							\$\$\$\$\$	\$500,001 - \$1,000,000	
MMS	Baseball stadium lights 6 becomes 4										\$\$\$\$	\$\$\$\$\$\$	\$1,000,001 - \$5,000,000	
MMS	Football stadium lights 6 becomes 4				\$\$\$\$							\$\$\$\$\$\$\$\$	\$5,000,001 +	
MMS	Asphalt (remove and replace tennis lot)					\$						BOND	BOND	
MMS	Baseball field grade/sod/soil						\$\$\$\$					* Eliminated with Bond Passage		
MMS	Football field grade/sod/soil										\$\$\$\$			
MMS	Refurbish side basketball courts					\$\$\$\$								
MMS	Replace all electrical panels			\$				\$						
MMS	Replace Bear Den curtain dividers										\$\$\$\$			
MMS	Replace Bear Den Bleachers					\$\$\$\$								
MMS	Rebuild/Replace Bear Den air handlers			Bond										
MMS	Solar heat reduction in needed classrooms	\$\$\$												
MHS	Water Softener system (2 <sup>nd</sup> meter)	\$												
MHS	Repair heating system/steam leak in boys locker room		\$											
MHS	Reroof Annex - North		\$											
MHS	(Replace Facility)						Bond							
MHS	New Windows - North Annex *					\$								
MHS	Solar heat reduction in needed classrooms	\$\$\$												
McD	Replace 1988 modular		\$\$\$\$											
McD	Replace Boiler System with HVAC System		\$\$\$\$\$											
McD	Remove one boiler to make room for new HVAC equip		\$											
McD	Gym exterior (metal skin)			\$\$\$\$										
McD	Reroof			\$\$\$\$										
McD	Add field drainage and tie into storm sewer				\$									
McD	Asphalt repairs (playground/main)				\$\$\$									
McD	Wireless PA/Bells/Clocks	\$\$\$\$												
WPE	Replace freezer		\$											
WPE	Replace exterior wood stairs/ramps with metal stairs/ramps *								\$					
WPE	Wireless PA/Bells/Clocks						\$\$\$\$							
WPE	Replace Boiler System with HVAC System			Bond										
WPE	Solar heat reduction in needed classrooms	\$\$\$												
LWE	Replace and relocate fire alarm panel		\$											
LWE	Replace exterior wood stairs/ramps with metal stairs/ramps								\$					
LWE	Replace Boiler System with HVAC System			Bond										
LWE	Solar heat reduction in needed classrooms	\$\$\$												
RES	(Replace Facility)			Bond										
RES	Replace 1991 modular *				\$\$\$\$									
RES	Playground backboards/rims/swings *			\$										
RES	Replace exterior wood stairs/ramp on portable with metal stairs/ramp *								\$					
RES	Asphalt (remove and replace playground) *			Bond										
RES	Front Entrance Driveway	\$												
PCR	(Replace Facility)						Bond							
Sup Ser	Replacement district delivery van 2009		\$\$\$											
Sup Ser	Replace inside freezer with exterior freezer							\$						
Sup Ser	Plow replacement 2003		\$											
DO														

**MSD 281 Facility Ten-Year Plan (Completion)**

<b>Moscow Middle School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Wireless PA/Bells/Clocks	\$ 12,000.00	Summer 2017 (2.2022)	X
Renovate Gym bathrooms, locker rooms, storage areas, and balconies	Bond	Fall 2014	X
Border repair around main b-ball court	\$ 5,000.00	Fall 2015	X
Renovate bathrooms throughout facility	Bond	Fall 2015	X
Replace announcers booth	Bond	Fall 2015	X
Purchase/install evacuation chairs people with disabilities (x3)	\$ 3,000.00	Fall 2016	X
Install Security cameras (interior and exterior)	Bond	Fall 2016	X
Replace gas lines within field house	\$ 15,000.00	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
Reroof facility	Bond	Summer 2014	X
Replace exterior windows	Bond	Summer 2014	X
Refurbish basketball court	Bond	Summer 2015	X
MMS Parking Lot Project	Bond	Summer 2016	X
Renovate Football Stadium seating to meet ADA requirements	\$ 45,000.00	Summer 2016	X
Sand/Finish cafeteria floor	\$ 10,500.00	Summer 2017	X
Sand/Finish stage	\$ 3,500.00	Summer 2017	X
Fix or replace bleacher retracting system	\$ 6,000.00	Summer 2017	X
Stairway and ramp from parking lot to football field	\$ 60,000.00	Summer 2017	X
Add/re-locate/upgrade security cameras	\$ 25,000.00	Winter 2019-20	Ongoing

**In Progress**

Replace Bear Den bleacher wheels	?	Summer 2021	east side done
Replace Building exterior lighting		Summer/fall 2019	partial

<b>Moscow High School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Wireless PA/Bells/Clocks	\$ 14,000.00	Spring 2014	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Replace or fix elevators in Annex Buildings	\$ 38,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New Windows - Main	Bond	Spring 2014	X
New isolation valve (East hill)	\$ 2,500.00	Spring 2017	X
New roof	Bond	Summer 2014	X
Renovate Science Rooms and Special education room	Bond	Summer 2015	X
Auto sprinkler system (3 <sup>rd</sup> St. side)	\$ 2,000.00	Summer 2016	X
Modernize hydraulic elevator	\$66,000.00		X
Replace exterior lighting		Summer/fall 2019	X

<b>AB McDonald Elementary School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Replace in-wall cafeteria tables x12 (3,825 each)	\$ 46,800.00	Summer 2015	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Install water softening system	\$ 20,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
Install boiler water treatment	\$ 5,000.00	Summer 2019	X
Replace playground equipment	\$ 35,000.00	Summer 2019	X
Replace exterior lighting		Summer/fall 2019	X

<b>West Park Elementary School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Stage remodel	\$ 25,000.00	Summer 2014	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New gym roof	Bond	Summer 2014	X
New Windows	Bond	Summer 2014	X
Sand/Paint/finish gym floor	\$ 15,000.00	Summer 2017	X
Water Softening system	\$ 5,000.00	Summer 2017	X
Renovate cement slab & fence	\$ 2,000.00	Summer 2021	x
Replace exterior lighting		Summer/fall 2019	X

<b>Lena Whitmore Elementary School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Replace in-wall cafeteria tables x9 (3,825 each)	\$ 34,425.00	Summer 2015	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Water Softening system/remove old condensate and water tanks	\$ 5,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New roof	Bond	Summer 2014	X
New Windows	Bond	Summer 2014	X
Wireless PA/Bells/Clocks	\$ 85,000.00	2022	X

ADA playground being added	\$ 35,000.00	summer 2021	x
Replace exterior lighting		Summer/fall 2019	X
Install boiler water treatment	\$ 5,000.00	Winter 2020	X

Russell Elementary School			
Item	Estimated Cost	Schedule	Completed
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security systems	Bond	Fall 2016/Fall 2017	X
Asbestos abatement on interior stairs		Summer 2019	X
Replace exterior lighting		Ongoing	X

Support Services Building			
Item	Estimated Cost	Schedule	Completed
Shop Lighting	No cost after rebate	Summer 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security systems	Bond	Fall 2017	X
Replace bay door motors and add safety mechanisms	\$ 10,000.00	Fall 2018	X
Hazardous material disposal	\$ 10,000.00	Summer 2019	X
Replace loading dock ramp	??	Summer 2019	X
Roof replacement/re-cover	\$ 40,000.00		1/2

District Office Building			
Item	Estimated Cost	Schedule	Completed
HVAC System Upgrade	\$ 25,000.00	Summer 2018	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security systems	Bond	Fall 2017	X
New Flooring	25,000 per floor	Ongoing	2-Jan
Assess/add/repair/replace emergency lighting		Ongoing	X
Community Sidewalk	\$ 6,000.00	Summer 2016	X